

**LOWER HOLKER PARISH COUNCIL 2021/22 PRECEPT**

	<b>BUDGET</b>	<b>ESTIMATED</b>	<b>PROPOSED</b>		
	<b>2020/21</b>	<b>SPEND</b>	<b>BUDGET/</b>	<b>RESOLVED</b>	<b>Notes</b>
		<b>2020/21</b>	<b>PRECEPT</b>		
			<b>2021/22</b>		
Clerk's salary	£4,704.00	£4,704.00	£4,796.40		NALC National rates increase
Clerk's telephone/internet	£160.00	£160.00	£160.00		
Street lighting	£600.00	£600.00	£600.00		
Lighting maintenance	£350.00	£350.00	£350.00		
External Audit	£240.00	£0.00	£0.00		No external audit required for 2019/20 Accounts
Insurance	£1,500.00	£751.52	£800.00		Underspent 2020/21
Internal audit	£70.00	£70.00	£70.00		
CALC subs	£300.00	£307.15	£315.00		
Training	£50.00	£20.00	£50.00		
Donations S 137/other	£1,000.00	£1,000.00	£1,000.00		
Newsletter	£220.00	£0.00	£0.00		Newsletter not currently being published
Admin/stationary	£150.00	£150.00	£150.00		
Clerks Direct	£84.00	£84.00	£84.00		
Toilets	£6,000.00	£4,000.00	£6,000.00		Additional cleaning required during ongoing Covid restrictions. Maintenance works delayed due to Covid restrictions.
Website	£0.00	£30.00	£0.00		Original budget not yet spent.
Emptying Bins	£1,350.00	£1,350.00	£1,350.00		
Playground running costs	£1,500.00	£1,500.00	£1,500.00		Reduced grass cutting costs offset additional sanitising and cleaning costs in 2020
Lengthsman	£100.00	£0.00	£100.00		Ongoing maintenance
Seat Maintenance	£80.00	£0.00	£80.00		Ongoing maintenance
Speed Activated Sign	£0.00	£3,000.00	£0.00		Delayed from 2019/20 budget
Speed Gun (Calibration)	£150.00	£0.00	£150.00		Calibration paid alternate years with Lower Allithwaite Parish Council
New Data Protection Legislation	£0.00	£40.00	£0.00		Original budget not yet spent.
Bicycle Rack (Flookburgh Square)	£500.00	£200.00	£0.00		
Christmas Lights/Decorations	£1,500.00	£0.00	£0.00		
Defibrillator maintenance	£0.00	£47.24	£100.00		
<b>Total Budget</b>	<b>£20,608.00</b>	<b>£18,363.91</b>	<b>£17,655.40</b>		
Less VAT refund (estimate)			£3,000.00		
Sub total			£14,655.40		
Less CIL Receipts (estimate)			£1,000.00		
Subtotal			£13,655.40		
Less SLDC Grant			£923.22		
<b>Precept</b>			<b>£12,732.18</b>		

KEY  
 Black is spend as expected in line with budget  
 Blue is underspent compared to budget  
 Red is overspent compared to budget